## I-1. Each Elementary School - Total School Spending

**WESTERN COVENTRY #51** 

| Total School Spending                                |                       | This School           |                      |                   | Average                      | % Variance      | % To Adj.          |
|--|-----------------------|-----------------------|----------------------|-------------------|------------------------------|-----------------|--------------------|
| Adj. District Per Pupil:<br>School Enrollment:       | <u>\$8,097</u><br>419 | Amount                | % To Total           | Per               | Elementary                   | From            | District           |
| School Enrollment.                                   |                       | \$ 3,089,062          | <b>School</b> 100.0% | Pupil<br>\$ 7,372 | <b>Per Pupil</b><br>\$ 7,243 | Average<br>1.8% | Per Pupil<br>91.0% |
|  | Total                 |                       |                      |                   |                              |                 |                    |
| Instruction  |                       | \$ 2,189,187          | 70.9%                | \$ 5,225          | \$ 5,201                     | 0.5%            | 64.5%              |
| Face-to-Face Teaching                                |                       | \$ 2,115,442          | 68.5%                | \$ 5,049          | \$ 5,027                     | 0.4%            | 62.4%              |
| Instructional Teachers                               |                       | 1,933,373             | 62.6%                | 4,614             | 4,570                        | 1.0%            | 57.0%              |
| Substitutes  |                       | 49,185                | 1.6%                 | 117               | 117                          | -0.0%           | 1.4%               |
| Instructional Paraprofessionals                      |                       | 132,884               | 4.3%                 | 317               | 340                          | -6.8%           | 3.9%               |
| Classroom Materials                                  |                       | \$ 73,745             | 2.4%                 | \$ 176            | \$ 173                       | 1.6%            | 2.2%               |
| Pupil-Use Technology & Software                      |                       | 2,204                 | 0.1%                 | 5                 | 6                            | -11.0%          | 0.1%               |
| Instructional Materials, Trips & Supplies            |                       | 71,541                | 2.3%                 | 171               | 167                          | 2.1%            | 2.1%               |
| Instructional Support                                |                       | \$ 239,667            | 7.8%                 | \$ 572            | \$ 585                       | -2.2%           | 7.1%               |
| Pupil Support  |                       | \$ 81,855             | 2.6%                 | \$ 195            | \$ 216                       | -9.4%           | 2.4%               |
| Guidance & Counseling                                |                       | 0                     | 0.0%                 | 0                 | 0                            | 0.0%            | 0.0%               |
| Library & Media                                      |                       | 28,868                | 0.9%                 | 69                | 90                           | -23.6%          | 0.9%               |
| Extracurricular                                      |                       | 7,903                 | 0.3%                 | 19                | 18                           | 6.4%            | 0.2%               |
| Student Health & Services                            |                       | 45,084                | 1.5%                 | 108               | 108                          | 0.0%            | 1.3%               |
| Teacher Support                                      |                       | \$ 50,669             | 1.6%                 | \$ 121            | \$ 110                       | 9.5%            | 1.5%               |
| Curriculum Development                               |                       | 34,730                | 1.1%                 | 83                | 83                           | 0.0%            | 1.0%               |
| In-Service, Staff Developmen                         | nt & Support          | 15,939                | 0.5%                 | 38                | 28                           | 38.1%           | 0.5%               |
| Sabbaticals  |                       | 0                     | 0.0%                 | 0                 | 0                            | 0.0%            | 0.0%               |
| Program Support                                      |                       | \$ 107,143            | 3.5%                 | \$ 256            | \$ 259                       | -1.2%           | 3.2%               |
| Program Management                                   |                       | 107,143               | 0.0%                 | φ 250<br>0        | φ 259<br>6                   | -96.0%          | 0.0%               |
| Therapists, Psych, Eval, Pers A                      | Att. & Soc Workers    | 107,040               | 3.5%                 | 255               | 253                          | 1.1%            | 3.2%               |
|  |                       | \$ 524,578            | 17.0%                | \$ 1,252          | \$ 1,134                     | 10.4%           | 15.5%              |
| Operations Non-leady-string   Dunit Comings          |                       | \$ 280,684            | 9.1%                 | \$ 670            | \$ 596                       | 12.4%           | 8.3%               |
| Non-Instructional Pupil Services  Transportation     |                       | \$ 280,684<br>182,718 | 9.1%<br>5.9%         | \$ 670<br>436     | \$ 596<br>363                | 20.1%           | 5.4%               |
| Food Service   |                       | 97,966                | 3.2%                 | 234               | 233                          | 0.3%            | 2.9%               |
| Safety   |                       | 97,900                | 0.0%                 | 0                 | 0                            | 0.0%            | 0.0%               |
|  |                       |                       |                      |                   | -                            |                 |                    |
| Facilities  Building Upkeep, Utilities & Maintenance |                       | \$ 243,894            | 7.9%                 | \$ 582            | \$ 538                       | 8.3%<br>8.3%    | 7.2%               |
| <u> </u>   | Maintenance           | 243,894               | 7.9%                 | 582               | 538                          |                 | 7.2%               |
| Business Services                                    |                       | \$ 0                  | 0.0%                 | \$ 0              | \$ 0                         | 0.0%            | 0.0%               |
| Data Processing                                      |                       | 0                     | 0.0%                 | 0                 | 0                            | 0.0%            | 0.0%               |
| Business Operations                                  |                       | 0                     | 0.0%                 | 0                 | 0                            | 0.0%            | 0.0%               |
| Leadership   |                       | \$ 135,629            | 4.4%                 | \$ 324            | \$ 324                       | -0.1%           | 4.0%               |
| School Management                                    |                       | \$ 135,629            | 4.4%                 | \$ 324            | \$ 324                       | -0.1%           | 4.0%               |
| Principals & Assistant Princi                        | ipals                 | 103,152               | 3.3%                 | 246               | 232                          | 6.3%            | 3.0%               |
| School Office  |                       | 32,477                | 1.1%                 | 78                | 92                           | -16.1%          | 1.0%               |
| Program / Operations Managemen                       |                       | \$ 0                  | 0.0%                 | \$ 0              | \$ 0                         | 0.0%            | 0.0%               |
| Deputies, Sr Administrators,                         | and Researchers       | 0                     | 0.0%                 | 0                 | 0                            | 0.0%            | 0.0%               |
| District Management                                  |                       | \$ 0                  | 0.0%                 | \$ 0              | \$ 0                         | 0.0%            | 0.0%               |
| Superintendent & School Bo                           | pard                  | 0                     | 0.0%                 | 0                 | 0                            | 0.0%            | 0.0%               |
| Legal  |                       | 0                     | 0.0%                 | 0                 | 0                            | 0.0%            | 0.0%               |
|  |                       |                       |                      |                   |                              |                 |                    |
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